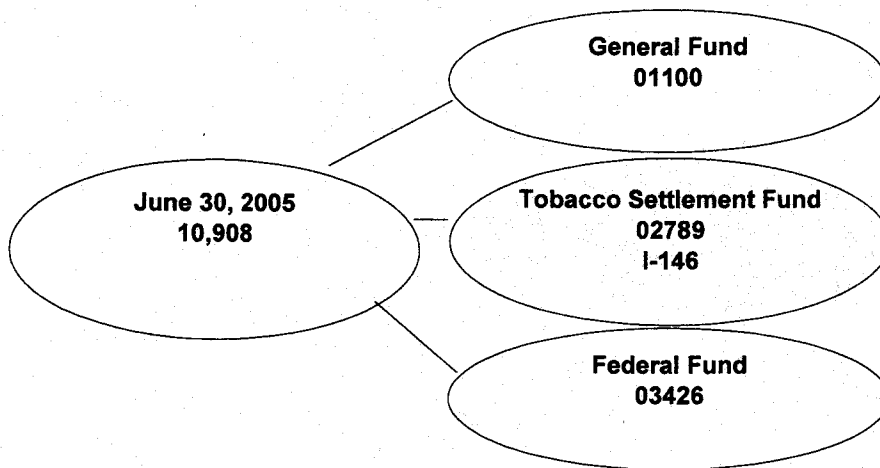
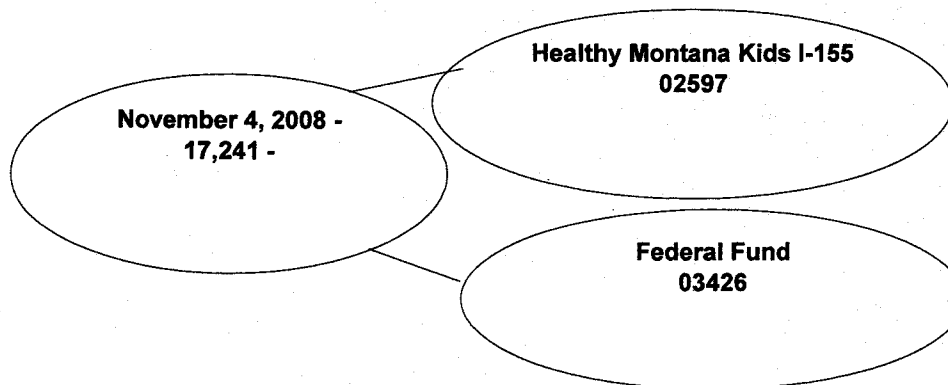
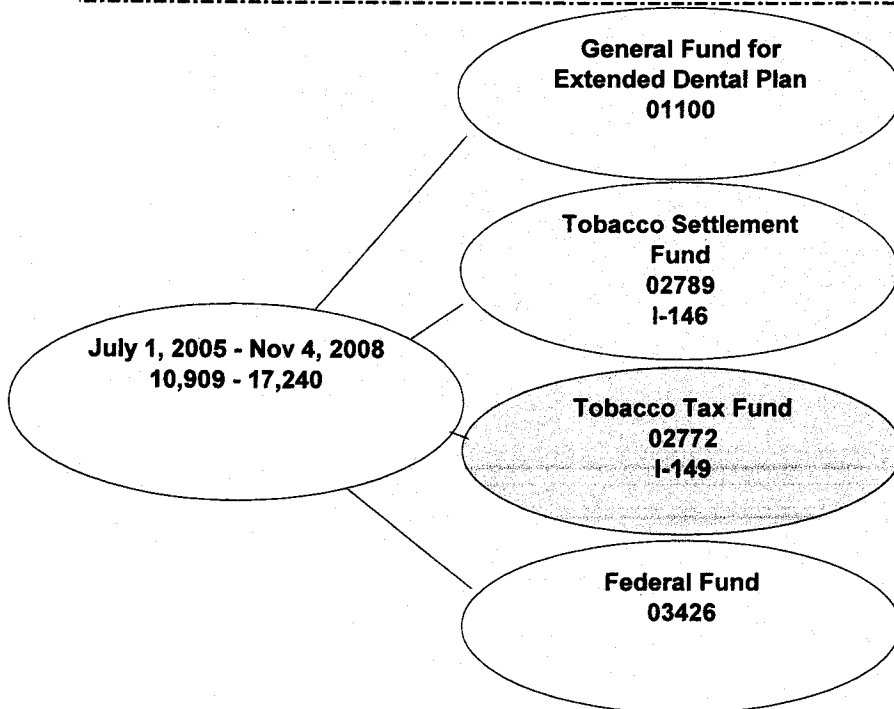


CHIP ENROLLMENT (LFD Analysis on page B-228)

EXHIBIT 4
DATE 1-21-09
~~SB~~ HB 2



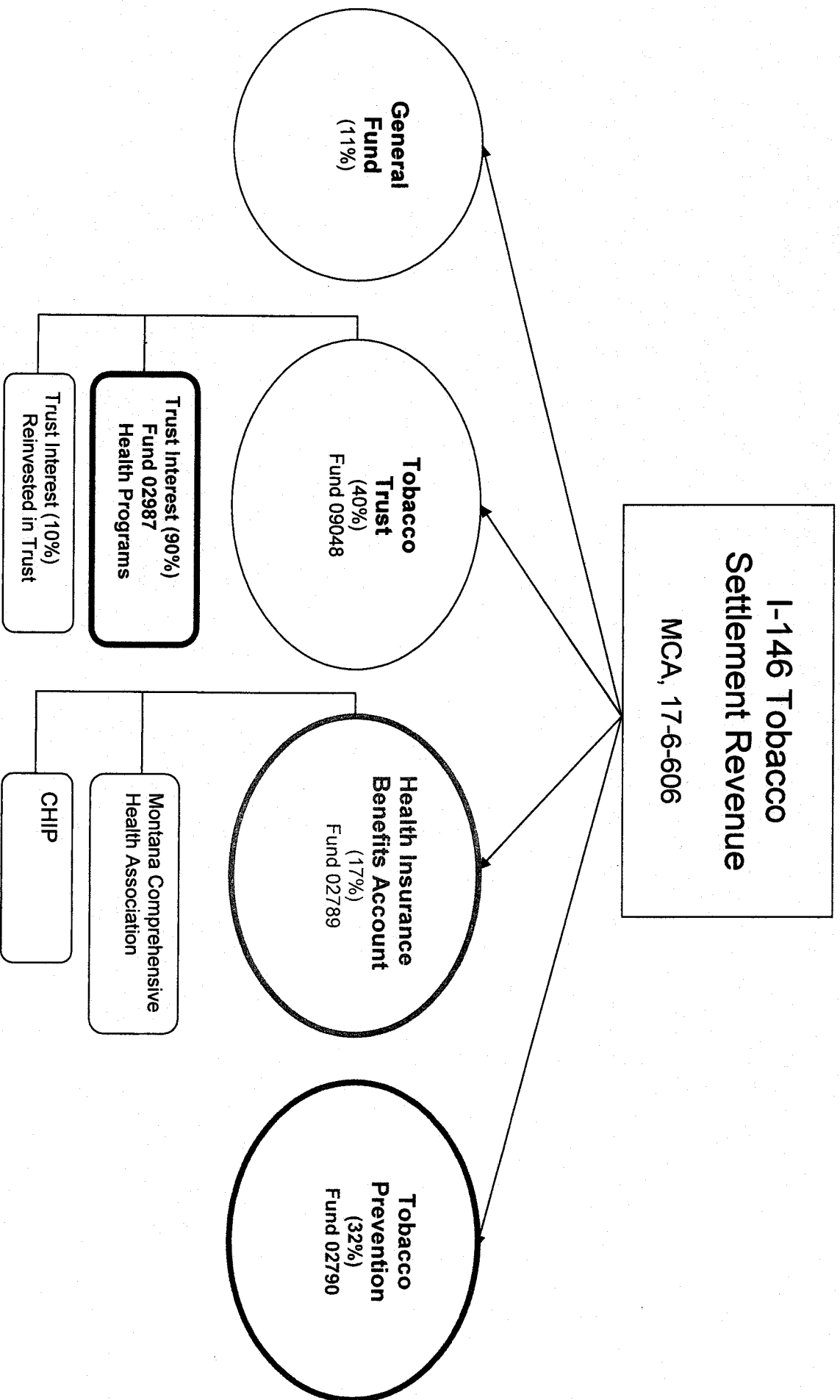
Tobacco Settlement- Cash can fluctuate



Funding is related to additional enrollees
Based on November 4, 2008

(FY 08/ FY09 HB 198 by Representative Jones provides
\$100,000 general fund for extended dental plan)

#4



7-14-02) Multistate tobacco settlement trust fund - state specific revenues third account - the sum of the interest and income derived from the trust fund as of December 1, 2001 must be deposited in an account in the state specific revenue trust fund and is subject to appropriation by the legislature.

(C) One-half of the interest and income derived from the trust fund shall remain in the trust fund.

(D) In accordance with subsection (B), one-half of the interest and income derived from the trust fund shall be deposited in the trust fund principal.

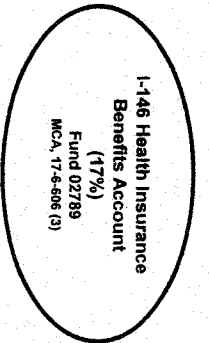
(E) The aggregate total expenditure money from the state specific revenue trust fund account provided for in subsection (B) for programs for tobacco disease prevention and for other programs that provide health services or coverage of health care costs.

(F) The money appropriated under this section may not be used to replace state or federal money used to fund programs for tobacco disease prevention or other programs in addition to

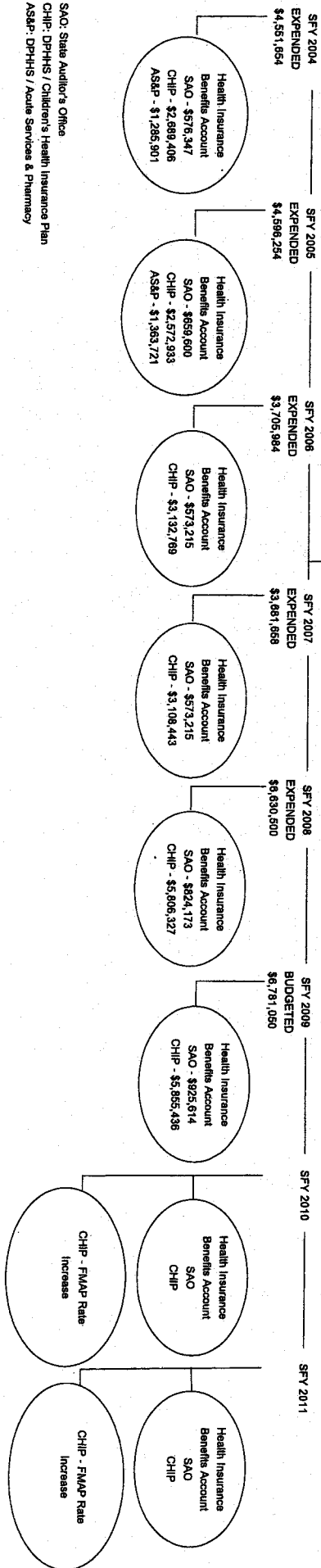
December 31, 1998. But proceeds from sales, services, or coverage of health care costs.



Appropriated by the 2007 Legislature: New or expanded health services or benefits funded with Tobacco Trust interest earnings



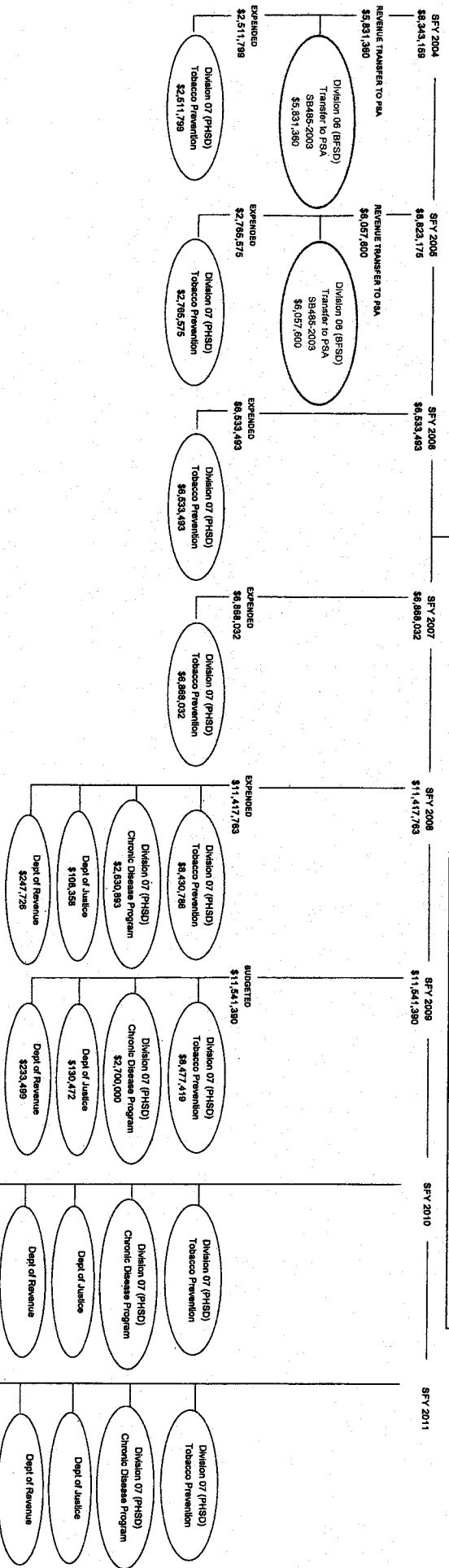
17-6-06, Tobacco settlement accounts -- purpose -- uses.
 (3) An amount equal to 17% of the total yearly tobacco settlement proceeds received after June 30, 2003, must be deposited in a state special revenue account. Subject to subsection (5), the funds referred to in this subsection may be used only for:
 (a) matching funds to secure the maximum amount of federal funds for the Children's Health Insurance Program Act provided for in Title 53, chapter 4, part 10; and
 (b) programs of the comprehensive health association provided for in Title 33, chapter 22, part 15, with funding use subject to 33-22-1513.



SAO: State Auditor's Office
 CHIP: DPHHS / Children's Health Insurance Plan
 ASAP: DPHHS / Acute Services & Pharmacy

1-146 Tobacco Prevention
(32%)
Fund 02790
MCA, 17-6-606 (2)

17-6-606, Tobacco settlement accounts - purpose - uses.
(2) An amount equal to 32% of the total yearly tobacco settlement proceeds received after June 30, 2003, must be deposited in a state special revenue account. Subject to subsection (5), the funds referred to in this subsection may be used only for funding statewide programs for tobacco disease prevention designed to prevent children from starting tobacco use and to help adults who want to quit tobacco use. The department of public health and human services shall manage the tobacco disease prevention programs and shall adopt rules to implement the program. In adopting rules, the department shall consider the standards contained in best practices for Comprehensive Tobacco Control Programs - August 1999 or its successor document, published by the U.S. department of health and human services, centers for disease control and prevention.

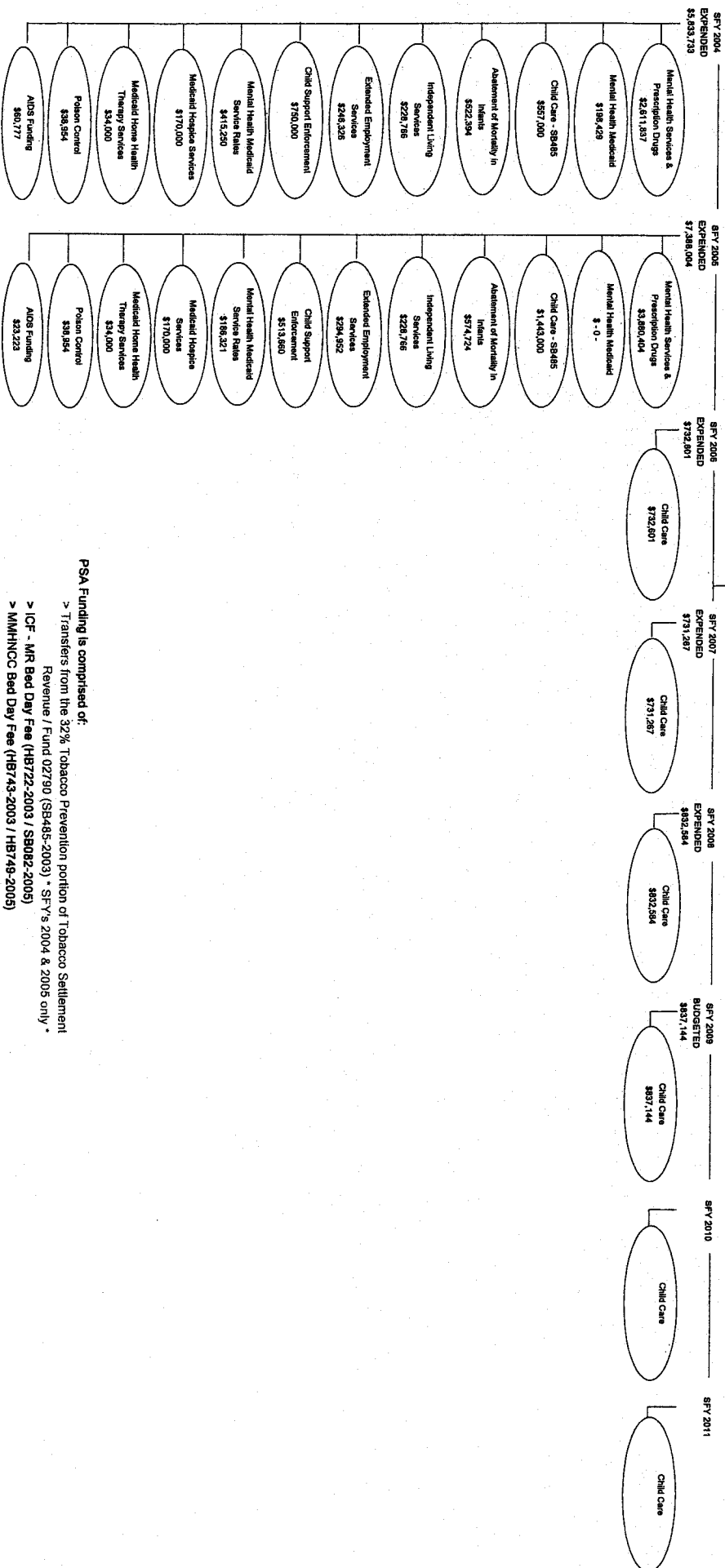


TRANSFER TO PSA: Transfer to Prevention & Stabilization Act / Fund 02698 (SB485-2003) * SFY's 2004 & 2005 only *

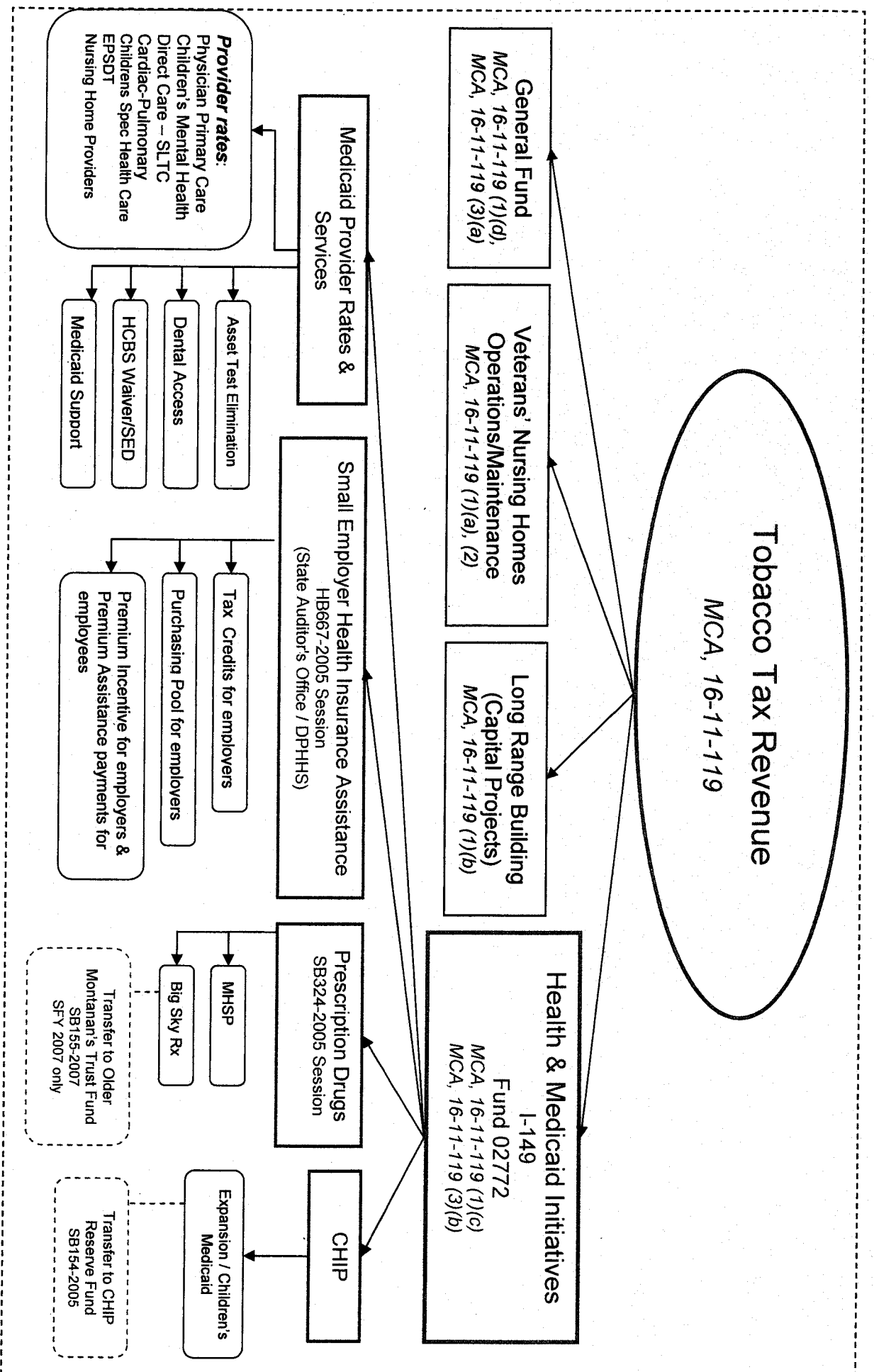
TOBACCO PREVENTION: Used to report expenditures paid to the 8 Montana recognized tribes, local county health departments, and non-profit community partners providing tobacco prevention services on the Department's behalf. Contractual obligations consist of: State-funded contracts (American Tobacco Survey, U of M, Private Physician); Federally-matched contracts (Medica, National Jewish Hospital); and obligations to other agencies and divisions (OP, Dept of Justice, Dept of Revenue, DPHHS-AMOD). They are set up to prevent initiation of tobacco use among young people; eliminate exposure to secondhand smoke (SHS); eliminate disparities related to tobacco use and its effect among certain population groups; and promote quitting among adults and young people.

CHRONIC DISEASE PROGRAM: Diabetes-related heart diseases, Stroke, Asthma, and Cancer enhancement.

**PSA
(Prevention & Stabilization Act)
Fund 0266**



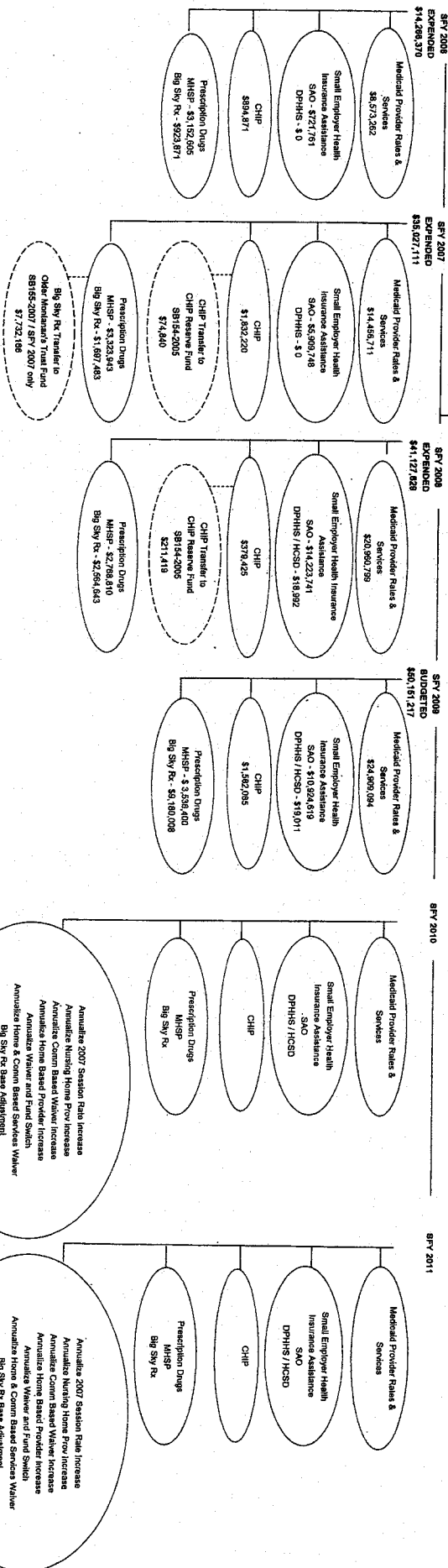
PSA Funding is comprised of:
 > Transfers from the 32% Tobacco Prevention portion of Tobacco Settlement Revenue / Fund 02790 (SB485-2003) * SFY's 2004 & 2005 only *
 > ICF - MR Bed Day Fee (HB722-2003 / SB082-2005)
 > MMHNC Bed Day Fee (HB743-2003 / HB749-2005)



Tobacco Tax Revenue
MCA, 16-1-119

Health & Medicaid Initiatives
Fund 02772
MCA, 16-1-119 (01/9)
MCA, 16-1-119 (01/9)

16-1-119, Disposition of Assets.
(1) Certain taxes collected and deposited in the provisions of 16-1-111 must, in accordance with the provisions of 17-2-124, be deposited as follows:
(2) 44% in the state special revenue fund and the health and medical initiatives account provided for in §5-4-1201;
(3) The taxes collected on tobacco products, other than cigarettes, must in accordance with the provisions of 17-2-124 be deposited as follows:
(a) one-half in the state special revenue fund except for health and medical initiatives provided for in §5-4-1201.



Medical Provider Rates: Physician Primary Care, Children's Mental Health, Direct Care, Cardiac-Pulmonary, Children's Spec Health Care, EPSDT, Nursing Home Providers

Small Employer Health Insurance Assistance

SAO (State Auditor's Office): To administer the small business health insurance purchasing pool. The small group monthly Premium / Incentive Payment / Premium Assistance Payment program within the pool will be available to those small businesses that are currently new or uninsured.

DPHHS: To provide the state match for the Medicaid money to be expended on behalf of the section 1115 waiver premium incentive payment or premium assistance payment coverage groups and for the administration of the coverage groups by the department.